Twin Falls City Council
Agenda

Monday, August 10, 2020, 5:00 PM

City Council Chambers
203 Main Avenue East- Twin Falls, Idaho

Members: Suzanne Hawkins, Craig Hawkins, Nikki Boyd, Shawn Barigar, Gregory Lanting, Christopher Reid, Ruth Pierce

1) CALL MEETING TO ORDER/CONFIRMATION OF QUORUM
2) PLEDGE OF ALLEGIANCE
3) PROCLAMATIONS: None
4) CONSENT CALENDAR
   a) **ACTION ITEM:** Request to approve August 3, 2020, City Council Minutes.
      By: Amy Luna, Finance Administrative Assistant
   b) **ACTION ITEM:** Request to approve the Accounts Payable for July 30 - August 5, 2020.
      By: Amy Luna, Finance Administrative Assistant
5) ITEMS OF CONSIDERATION
   a) **PRESENTATION:** Presentation by Joshua W. Kern M.D., Vice President of Medical Affairs, St. Luke's Health System
      By: Travis Rothweiler, City Manager
   b) **ACTION ITEM:** Request to confirm Mayor Hawkins' recommendation to appoint Emily Huber and Corey King to serve on the Parks and Recreation Commission.
      By: Suzanne Hawkins, Mayor
   c) **ACTION ITEM:** Setting the 2020-2021 Fiscal Year Preliminary Budget for the City of Twin Falls of $72,732,119 for FY 2021 and setting the public hearing for August 24, 2020, no sooner than 6:00 PM, followed by citizen input.
      By: Travis Rothweiler, City Manager
6) GENERAL PUBLIC INPUT: To provide public input to the City Council please email: Citizeninput@tfid.org.
7) ADVISORY BOARD REPORT/ANNOUNCEMENTS
8) PUBLIC HEARINGS: To make written comment please email: lsanchez@tfid.org. Comments submitted after 12:00 PM, will not be included in the public hearing record. To call in to the meeting please telephone 1-208-939-6718, Conference ID: 869 186 813#. Calls must be received between 6:00 pm – 6:10 pm on August 10, 2020, and will be put into a queue to speak during the Public Hearing portion of the meeting.
   a) **ACTION ITEM:** A public hearing and adoption of a comprehensive fee resolution for the City of Twin Falls per Idaho Code.
      By: Breanna Howard, Chief Financial Officer

9) ADJOURNMENT

a) **ACTION ITEM:** REQUEST TO ADJOURN TO EXECUTIVE SESSION:

§ 74-206(1)(f) To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated. The mere presence of legal counsel at an executive session does not satisfy this requirement.

Any person(s) needing special accommodations to participate in the above-noticed meeting could contact Leila Sanchez (208) 735-7287 at least two working days before the meeting. Si desea esta información en español, llame Leila Sanchez (208) 735-7287.

Public Input Procedures

1. Individuals wishing to provide public input regarding matters relevant to the City of Twin Falls shall:
- Wait to be recognized by the Mayor or Chairman
- Approach the microphone/podium
- State their name, and whether they are a resident or property owner in the City of Twin Falls, and proceed with their input.

2. The Mayor or Chairman may limit input to no less than two (2) minutes. Individuals are not permitted to give their time to other speakers.

Public Hearing Procedures for Zoning Requests

1. Prior to opening the first Public Hearing of the session, the Mayor or Chairman shall review the public hearing procedures.

2. Individuals wishing to testify or speak before the City Council or Planning & Zoning Commission shall wait to be recognized by the Mayor or Chairman, approach the microphone/podium, state their name, and then proceed with their comments. Following their statements, they shall write their name and address on the record sheet(s) provided by the staff. The staff shall make an audio recording of the Public Hearing.

3. A City Staff Report shall summarize the application and history of the request.

4. The Applicant, or the spokesperson for the Applicant, will make a presentation on the application/request (request). No changes to the request may be made by the applicant after the publication of the Notice of Public Hearing. The presentation should include the following:
- A complete explanation and description of the request.
- Why the request is being made.
- Location of the Property.
- Impacts on the surrounding properties and efforts to mitigate those impacts.

5. Applicant is limited to 15 minutes, unless a written request for additional time is received, at least 72 hours prior to the hearing, and granted by the Mayor or Chairman.

6. The City Council or Planning & Zoning Commission may ask questions of staff or the applicant pertaining to the request.

7. The general public will then be given the opportunity to provide their testimony regarding the request. The Mayor or Chairman may limit public testimony to no less than two (2) minutes per person.
- Individuals are not permitted to give their time to other speakers.
- However, five (5) or more individuals that received written notice of the public hearing may appoint, by written petition, a spokesperson. The written petition must be received at least 72 hours prior to the hearing and must be granted by the Mayor or Chairman. The spokesperson shall be limited to 15 minutes.
- Written comments, including e-mail, received by 12:00 p.m. on the date of the hearing shall be either read into the record or displayed to the public on the overhead projector.

8. Following the Public Testimony, the applicant is permitted five (5) minutes to respond to Public Testimony.

9. Following the Public Testimony and Applicant's response, Council or Commission members, as recognized by the Mayor or Chairman, shall be allowed to question the Applicant, Staff or anyone who has testified. Responses shall be limited to answering the questions asked. The Mayor or Chairman may limit the time permitted for the answer.

10. The Mayor or Chairman shall close the Public Hearing. The City Council or Planning & Zoning Commission shall deliberate on the request. Deliberations and decisions shall be based upon the information and testimony provided during the Public Hearing. Once the Public Hearing is closed, additional testimony from the staff, applicant or public is not allowed. Legal or procedural questions may be directed to the City Attorney.

* Any person not conforming to the above rules may be prohibited from speaking. Persons refusing to comply with such prohibitions may be asked to leave the hearing and, thereafter removed from the room by order of the Mayor or Chairman.

Twin Falls City Council
Minutes

Monday, August 3, 2020, 5:00 PM

City Council Chambers
203 Main Avenue East- Twin Falls, Idaho

1) CALL MEETING TO ORDER/CONFIRMATION OF QUORUM

Present: Mayor Suzanne Hawkins, Vice Mayor Ruth Pierce, Council Member Shawn Barigar, Craig Hawkins, Christopher Reid & Nikki Boyd & Greg Lanting (by phone).

Absent:

Staff Present: City Manager Travis Rothweiler, Deputy City Manager Mitch Humble, City Attorney Shayne Nope, CFO Breanna Howard, Budget Coordinator Mat Farnes, City Engineer Mark Holtzen, Staff Engineers Erin Steel & Josh Baird, Public Works Director Jon Caton, Police Chief Craig Kingsbury, Fire Chief Les Kenworthy, Street Superintendent Dean Littler, Street Supervisor Mark Thomson, Assistant to the City Manager Mandi Thompson, Public Information Officer Josh Palmer, Recruitment Coordinator Kristen Shuff, Wellness & Safety Coordinator, Human Resources Director Gretchen Scott, Help Desk Technician Kim Hafer, Finance Administrative Assistant Amy Luna.

Mayor Hawkins called the meeting to order at 5:00 PM. A quorum was present.

2) PLEDGE OF ALLEGIANCE

Mayor Hawkins invited all present, who wished, to recite the Pledge of Allegiance to the Flag

3) PROCLAMATIONS: None

4) CONSENT CALENDAR

MOTION: Vice Mayor Pierce moved to approve the Consent Calendar as presented. **Council Member Reid** seconded the motion. Roll call vote showed all members present voted in favor of the motion. 7 to 0

a) Request to approve the May 18, 2020, City Council Minutes.
b) Request to approve the July 27, 2020, City Council Minutes.
c) Request to approve the Accounts Payable for July 16 - 29, 2020.
d) Request to approve the Findings of Fact and Conclusion of Law: Zoning District Change and Zoning Map Amendment for application PZ20-0062

5) ITEMS OF CONSIDERATION

a) Request to advance road construction and other transportation-related projects plus the reconstruction of Hankins Road as described in the Accessible Community Focus Areas of the FY 2020-2021 Budget.

Public Works Director Caton made a request to advance road construction and other transportation-related projects plus the reconstruction of Hankins Road as described in the Accessible Community Focus Areas of the FY 2020-2021 Budget.

Options Presented as follows:

1. Hankins Road South - Rigid Concrete Section - $3,000,00.00
2. Floral Avenue -
    a) Full Build-Out - $2,800,000
    b) Full Base Section, Double Chip Seal, Curb & Gutter - $2,090,000-2,322,000
    c) Borrow Ditches and Controlled Access - $430,000.
    d) Borrow Ditches, Double Chip Seal, Controlled Access - $763,000.
    e) Do Nothing - $0

3. Sidewalk Transition Plan - (Estimated Costs)
    a) Wendell St from Robbins Ave W to Falls Ave W - $381,000 Construction & $38,100 Design Cost.
    b) Eastland Dr N - $50,000.00 Construction & $5,000.00 Design Cost.
    c) Elizabeth Blvd from Madrona St N to Del Mar Dr. - $481,000.00 Construction & $48,100.00 Design Cost.
4. Harmon Park - Parking Lot Reconstruction
    a) Phase 1 - $800,000.
    b) Total - $2,000,000.

City Engineer Hotzen: Explained the cost comparison for the above options.

Discussion ensued on the following:
Mayor Hawkins: How many years ago did we do Hankins Road South and how much was it?
Council Member Reid: In relation to the timeline how will the dollars be spent?
Mayor Hawkins: Asked for clarification of "Hankins Road S."'
Mayor Hawkins: Asked why the previous work failed in just five years.
Council Member Reid: Asked for impact/costs for each of the roads.
Council Member Barigar: Asked for clarification of the Deferrals
Council Member Reid: Would any of the options build on each other?
Council Member Barigar: Design life of 5-7 years would mean that we would have to do the chip seal how often?
Council Member Reid: How long would one of these options take?
Mayor Hawkins: How did we get to the point that we still have gravel roads in the City limits? Is Floral a complete road or does it dead end?
Vice Mayor Pierce: Why is the price different from the category b cost?
Council Member Barigar: Asked for clarification of the costs for this project. Possibility of Asphalt portions and would this save expense?
Council Member Lanting: Spoke about some asphalt sidewalks on Washington St.
Mayor Hawkins: Asked about the car counts for each road.

Citizen Input:
Citizen Stuart Sandall: Spoke in favor of doing the Floral Ave Road Project.
Citizen Paul Doughty: Spoke in favor of doing the Floral Ave Road Project.

Council Member Boyd: Spoke in favor of doing something on Floral in addition to Hankins.
Council Member Reid: Asked for clarification of option #4 cost. Spoke in favor of doing Hankins Road and asked where some of the funds would come from.
Council Member Barigar: Spoke in favor of doing "Something" for Floral Ave.
Council Member Lanting: Spoke against approving this motion due to not addressing Floral Ave.
Council Member Reid: Agreed that something needs to be done with Floral Ave soon.

MOTION: Council Member Barigar moved to approve the request for the reconstruction of Hankins Road as described in the Accessible Community Focus Areas of the FY 2020-2021 Budget as presented and use Street Funds up to $3,000,000.00. **Vice Mayor Pierce** seconded the motion. Roll call vote showed all members present voted on the motion. Motion Passed 6 to 1 with Council Member Lanting voting against.

b) A presentation of the City Manager's Recommended Budget for FY 2021 followed by citizen input.

City Manager Rothweiler made a presentation of the City Manager's Recommended Budget for FY 2021.

Focus Area 2: Twin Falls Public Library - $1,987,171
Operational Costs - $1,902,171
Capital Project Cost - RFID Project - $85,000

Focus Area 8: Internal Organization -

1.25 FTE's added
2% performance-based adjustment to the general employee salary table
11% increased funding for Health Care Insurance.
Job Description Updates - $9,500.
Wellness - Healthy Living Program
Employee Engagement Survey

Discussion ensued on the following:
Mayor Hawkins: Spoke about being a liaison with the Library Council
Member Barigar: Thanked the Library Staff for their work.
Mayor Hawkins: Asked for clarification on the RFID request.
Council Member Boyd: With the previous purchase fit in with this RFID request?
Vice Mayor Pierce: Asked what the Insurance Increase was for last year.
Mayor Hawkins: What is the timeline for the Job Description Updates?
Council Member Barigar: Spoke on the actual amount of Job Description Update request.
Vice Mayor Pierce: Asked for some clarification on numbers that have changed. Requested a revised Plan B List.
Council Member Barigar: When will we have the first budget review?
Council Member Hawkins: Thanked the staff for the information presented over the last few weeks.
Mayor Hawkins: Thanked all for the information presented.

6) GENERAL PUBLIC INPUT: To provide public input to the City Council please email: Citizeninput@tfid.org.

7) ADVISORY BOARD REPORT/ANNOUNCEMENTS

Council Member Hawkins reported on the Historic Preservation Committee meeting.
Council Member Barigar talked about the new Arts Council's upcoming meeting.
Mayor Hawkins spoke about the City Youth Council.
Vice Mayor Pierce reminded that Thursday night is the last City Band Concert

8) PUBLIC HEARINGS

9) ADJOURNMENT

The meeting adjourned at 07:36 PM

_____

Amy Luna, Finance Administrative Assistant

Date: Monday, August 10, 2020

To: Honorable Mayor and City Council

From:

ACTION ITEM

Request:

Request to confirm Mayor Hawkins' recommendation to appoint Emily Huber and Corey King to serve on the Parks and Recreation Commission.

Time Estimate:

Mayor Hawkins will present her recommendation to Council. Anticipated time for presentation and questions is estimated at approximately 5 minutes.

Background:

One Parks and Recreation Commission term was completed as of March of 2020. Marc Lambert had served two three year terms on the Commission. The opening was advertised and four applications were received. Due to the inability to meet in March, interviews weren't scheduled until August. During that period, Commissioner Amanda Nussbaum resigned from the Commission leaving a second opening. An interview committee consisting of Mayor Hawkins, Councilman and Parks and Recreation Commission liaison Greg Lanting, Parks and Recreation Commission Chairman ZJ Hernandez, and Parks and Recreation Director Wendy Davis met and interviewed the applicants. The committee selected Emily Huber and Corey King to fill the two vacancies. Background checks are being conducted, and appointments will be contingent on favorable results.

Approval Process:

City Code 2-4-3 Membership: states: “There shall be nine (9) voting members of the Parks and Recreation Commission to be appointed by the Mayor and confirmed by members of the City Council”.

It has been the City’s policy to conduct interviews when vacancies occurred due to resignation, terms not being renewed or members serving their full terms.

A majority vote by the City Council is needed to approve this request.

Budget Impact:

N/A

Regulatory Impact:

Confirmation of this recommendation will appoint Emily Huber and Corey King as the eighth and ninth members to the Parks and Recreation Commission.

History:

N/A

Analysis:

N/A

Conclusion:

I recommend that Council confirm my recommendation to appoint Emily Huber and Corey King to serve a three year term on the Parks and Recreation Commission.

Attachments:

None

Date: Monday, August 10, 2020

To: Mayor and City Council

From: Travis Rothweiler, City Manager

Request

ACTION ITEM: Setting the 2020-2021 Fiscal Year Preliminary Budget for the City of Twin Falls of $ 72,732,119 for FY 2021 and setting the public hearing for August 24, 2020, no sooner than 6:00 PM, followed by citizen input.

Time Estimate

The estimated amount of time this item will take is one hour plus time to answer questions.

Background

Over the course of the past several weeks, the City's leadership team along with department heads have presented elements of the FY 2021 City Manager's Recommended Budget. The Recommended Budget addresses the need to protect the long-term future of the community, primarily in the areas of public safety, preservation of public infrastructure, and in delivering sustainable government services that align with the demands of today, while ensuring the ability to rapidly respond to growth. This proposal is balanced, complete, sustainable, strategically driven, and represents our continued commitment to prudent fiscal management, effective service delivery, sustainability, and transparency.

The FY 2021 budget has been created with following philosophies in mind:

- Create a nimble, agile, adaptable budget that allows the City to react in this dynamic, uncertain and ever-changing local economy;
- Develop a budget that is sensitive to our operating environment and local economic conditions;
- Connect all expenditures directly to the City's 2030 Strategic Plan;
- Limit tax collections by considering not taking 3% and preserve the entirety of the $1,416,814 foregone balance;
- Minimize all utility rate increases;
- Place a high level of value on our employees.

A summary presentation of the proposed budget has been placed on the City's website. Tonight (Monday, August 10, 2020), the City Council will be asked to adopt the preliminary budget for FY 2021, with a public hearing and final adoption scheduled to occur on August 24, 2020, no earlier than 6:00 PM.

2021 FISCAL YEAR BUDGET SUMMARY

The combined expenditures and transfers total $76,584,310 which is $4,514,021 (6.26%) more than the FY 2020 budget of $72,070,288. Governmental Fund-Type expenditures, or expenditures from funds that receive property tax or shared revenue, total $45,330,315 (increase of $621,172, or 1.39%). Of this amount, $3,503,219 is for one-time capital initiatives funded with cash reserves. Enterprise and Other Major and Non-Major Non-Tax Supported Fund expenditures total $31,253,995 (increase of $3,892,850, or 14.23%), which includes $2,444,000 for capital projects funded with cash reserves. The "net budget," or total budget less transfers is $72,732,119 for FY 2021. This is $4,986,745 (7.36%) more than the FY 2020 total of $67,745,374. This increase in net overall spending in both the tax supported and non-tax supported funds compared to the FY19-20 budget is due primarily to the use of reserves.

TOTAL ASSESSED VALUATION

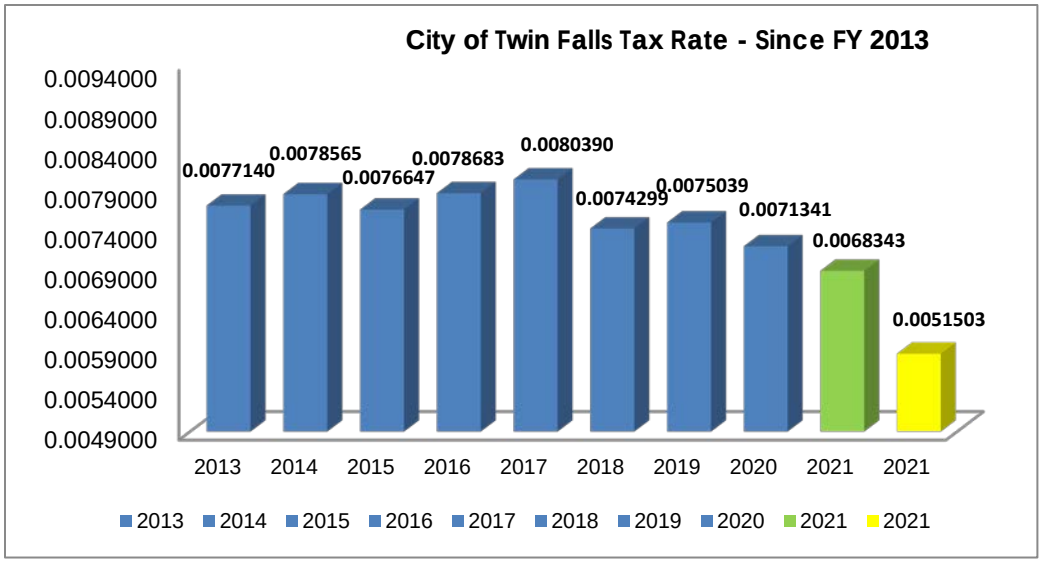
According to the Twin Falls County Assessor's Office, from FY 2020 to FY 2021, the City of Twin Falls' total taxable valuation increased by $225,942,629, or 7%, from $3,217,708,052 to $3,443,650,681. This growth is on top of the $322,015,498 that was realized in the prior fiscal year.

CARES PROPERTY TAX RELIEF AND TAX RATE

In January 2020, the City Council and the City Manager made the decision not to assess the statutorily allowed three percent (3%) property tax increase as provided for in Idaho Code §63-802. Several months later, the Governor created a tax relief program that diverts $188 million on Federal CARES funding directly to Idaho property taxpayers if cities and counties elect to not take the three percent (3%) property tax increase. For those that elect to participate, the CARES PRT funding will be proportionately divided among those Idaho cities and counties using a formula based on the actual cost of public safety personnel salaries (police, fire, animal control, dispatch, etc.).

The exact amount of tax credit received will not be known until October 2020 when all cities and county budgets are certified, and all public safety salaries are calculated. Based on the initial guidance supplied by the Governor's Office, we are estimating that our citizens will receive $5,978,324 in total property tax relief from the CARES funds. This will cause the City's functional tax rate to decrease to approximately $5.15/$1,000. This will save an estimated $156.54 in city property tax savings for our taxpayers who own and live in a home valued at $208,050, which is the median home value (Zillow).

If Governor Little's CARES PTR credit proposal is deemed to be an illegal use of these funds, the City's tax rate for FY 2021 will be $6.83 per $1,000 (0.0068343) in taxable value. Both tax rates are illustrated below.



FOREGONE BALANCE

Over the past several years, considerable time has been spent illustrating the cost-benefit analysis of using the City's foregone balance. Section 63-802 (e) of the Idaho Code states, "...In the case of a non-school district for which less than the maximum allowable increase in the dollar amount of property taxes is certified for annual budget purposes in any one (1) year, such a district may, in any following year, recover the forgone increase by certifying, in addition to any increase otherwise allowed, an amount not to exceed one hundred percent (100%) of the increase originally forgone." Each year the City has elected not to take the statutory maximum increase has impacted the amount of revenue available in the following fiscal year. Simply, the base by which the three percent is calculated is smaller. The table below illustrates the changes to the City's forgone balance since FY2010.

	Amount by Year	Cumulative Amount
FY 2010	$539,902.00	$539,902.00
FY 2011	$476,376.00	$1,016,278.00
FY 2012	$463,422.00	$1,479,700.00
FY 2013	-$1,123.00	$1,478,577.00
FY 2014	$8,630.00	$1,487,207.00
FY 2015	$395,464.00	$1,882,671.00
FY 2016	$266,548.00	$2,149,219.00
FY 2017	$37,034.00	$2,186,253.00
FY 2018	$0.00	$2,186,253.00
FY 2019	-$770,000.00	$1,416,284.00
FY 2020	$0.00	$1,416,814.00
FY 2021	$697,681.00	$2,114,495.00

The FY 2021 budget does not include the recovery of any additional forgone balance. However, the $770,000 that was recovered in FY 2019 has been set aside in the FY 2021 budget to fund additional Council priority capital projects. During the creation of the FY 2021 budget, the Council will discuss various capital projects and provide direction regarding their priorities for the $770,000.

HOW MUCH MORE WILL CITY SERVICES COST?

	FY 2020 Adopted Budget	FY 2021 Recommended Budget	Variance as developed by City Manager	FY 2021 with CRF Tax Relief	Variance with CRF Tax Relief
Property Tax	Tax Rate: **$7.13/$1,000** of taxable value	Tax Rate: **$6.83/$1,000** of taxable value	Tax Rate: **-$.30/$1,000** of taxable value	Tax Rate: **$5.15/$1,000** of taxable value	Tax Rate: **-$1.98/$1,000** of taxable value
Median Valued Home of an owner-occupied home:	**$713.00**	**$737.98**	**$24.98**	**$556.46**	**-$156.54**
FY 2020 - $200,000 (as of January 2019)	*(annual)*	*(annual)*	*(annual)*	*(annual)*	*(annual)*
FY 2021 - $208,050 (as of January 2020)	**$59.42** *(monthly)*	**$61.50** *(monthly)*	**$2.08** *(monthly)*	**$46.37** *(monthly)*	**-$13.05** *(monthly)*
Utility Bills					
Average Residential Customer Consumption of:					
Water - 18,000 gallons	$49.89	$49.89	$0.00	$49.89	$0.00
Sewer - 12,000 gallons	$27.27	$27.27	$0.00	$27.27	$0.00
Sanitation & Recycling	$17.79	$17.79	$0.00	$17.79	$0.00
Total Utility Bills	$94.95	$94.95	$0.00	$94.95	$0.00
Monthly Total of Property Tax and Utility Bills	**$154.37**	**$156.45**	**$2.08**	**$141.32**	**-$13.05**

Approval

The City Council is legally required to establish a preliminary budget for the City of Twin Falls and set the official public hearing date in conjunction with the adoption the final appropriations ordinance for FY 2021. The public hearing and adoption of the FY 2021 budget is scheduled for August 24th. We will also be holding a public hearing to preserve the three percent not taken in this fiscal year and to have it included into the City's existing forgone balance. Final adoption of the Appropriations Ordinance is also scheduled for the evening of August 24, 2020.

Budget Impact:

There are no current budgetary or financial impacts from the conversation. From this process, we will establish the budget for FY 2021.

Regulatory Impact:

- Idaho Code Section 50-811 states the City Manager shall "...keep the council fully advised of the financial condition of the city and its future needs..." and "…prepare and submit to the council a tentative budget for the next fiscal year."
- Idaho Code §50-235 empowers each city council of each city to levy taxes for general revenue purposes.
- Idaho Code §50-1002 requires the city council of each city in the State of Idaho to pass a budget, referred to as an annual appropriation ordinance.
- Idaho Code §63-802 sets limitations on all taxing district budget requests on the amount of property tax revenues that can be used to fund programs and services. This section also states that taxing entities can only increase property tax collections by a maximum of three percent (3%) annually, plus value of new construction and annexation added during the previous calendar year, and forgone taxes that have been accumulated and reserved in prior fiscal years.

Attachments

Recommended Budget for FY 2021 can be found online.

Citizen Input can be made after the presentation in person or by calling: 1-208-939-6718, Conference ID: 869 186 813#. In addition, by email to Citizeninput@tfid.org.

Date: Monday, August 10, 2020

To: Honorable Mayor and City Council

From: Breanna Howard, CFO

Request:

ACTION ITEM: A public hearing and adoption of a comprehensive fee resolution for the City of Twin Falls per Idaho Code.

Time Estimate:

The estimated amount of time for this hearing is 20 minutes, with additional time for Council questions and public input.

Background:

The City of Twin Falls strives to communicate, operate, function, and conduct the business of the people in an open and transparent manner. Because of this, there has been a City-wide initiative to create an all-inclusive fee schedule that compiles all the fees in every department for the City of Twin Falls in one location, to be updated each time a new fee is requested. The ultimate goal is to gain efficiencies in our process when evaluating and researching current and proposed fees in addition to updating the master resolution for fees that have older, outstanding fee resolutions that need to be made current. Going forward, this new master schedule will be reviewed and updated at least annually.

Approval Process:

The City Council must hold a public hearing on the proposed new and increased fees because the amounts to be charged are more than 105% of the last fees collected. After taking public input and comment, the Council will need to vote on the proposal. It will take a simple majority vote of the council to pass the fees, which will then be included in the City-wide master fee schedule.

Budget Impact:

The intent is to pass along the appropriate costs to the customers who are making the requests for service. We would stop using operating funds that are paid for by all citizens to cover specific customer requests.

Regulatory Impact:

There is no regulatory impact.

Conclusion:

Staff recommends the Council adopt the proposed fees and adopt the new resolution with a City-wide master fee schedule with an effective date of August 10, 2020.

Attachments

City-wide master fee schedule – adjusted for new fees – August 10, 2020.

RESOLUTION NO. 2020-012

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TWIN FALLS, IDAHO, ESTABLISHING A CITY-WIDE MASTER RESOLUTION SCHEDULE TO INCORPORATE ALL CURRENT, INCREASED AND NEW FEES.

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF TWIN FALLS, IDAHO:

SECTION 1. MASTER CITY-WIDE FEE SCHEDULE: Attached and incorporated herein as Schedule 1.

SECTION 2. EFFECTIVE DATE: This resolution shall be effective as of the date signed below.

SECTION 3. REPEAL OF PRIOR RESOLUTIONS: All prior resolutions establishing fees or portions thereof, inconsistent with the provisions of this resolution are hereby repealed.

PASSED BY THE CITY COUNCIL, August 10, 2020

SIGNED BY THE MAYOR, August 11, 2020

_____
Mayor

ATTEST:

_____
Deputy City Clerk

R-2020-012

MASTER CITY-WIDE FEE SCHEDULE

Department	Description	Fee Amount		Fee Description
Airport	Private hangar land lease	$	0.145	Per sq. ft., annual/ with CPI escalation adjust
Airport	FBO land lease	$	0.163	Per sq. ft., annual/ with CPI escalation adjust
Airport	Commercial land lease	$	0.163	Per sq. ft., annual/ with CPI escalation adjust
Airport	Landing Fee (FAA 121, 135, or any acft over 12,500 ll	$	1.470	Each, per thousand lbs. MGLW, $11.66 min
Airport	Airline terminal rates	$	15.230	Per sq. ft., annual/ with CPI escalation adjust
Airport	Restaurant	$	653.160	Monthly with annual CPI escalation adjust
Airport	Car rental rates		10%	Monthly % gross revenue, $25,000 MAG
Airport	Non-tenant car rental permit	$	150.000	Annual
Airport	ARFF (over 9 seats)	$	75.050	Per hour, $75.05 minimum
Airport	Fuel flowage	$	0.080	Per gallon, monthly
Airport	Security charge	$	20.000	Each, per hour of service
Airport	Tie downs to FBO's, STD Size	$	6.000	Monthly
Airport	Tie downs to FBO's, Over-Sized	$	7.000	Monthly
Airport	Interest on past due		12%	Per annum, monthly
Airport	Parking violation, paid within 3 days	$	35.000	
Airport	Parking violation, paid outside of 3 days	$	50.000	
Airport	Parking violation, collection	$	25.000	
Building	Building permit fee $1-$500	$	22.000	Per application
Building	Building permit fee $501-$2,000	$	22.000	For the first $500+$2.75 for each add'l $100
Building	Building permit fee $2,001-$50,000	$	63.000	For the first $2k+$12.50 for each add'l $1k
Building	Building permit fee $50,001 to $100,000	$	352.000	For the first $25k+$9 for each add'l $1k
Building	Building permit fee $100,000 to $500,000	$	895.000	For the first $100k+$5 for each add'l $1k
Building	Building permit fee $500,000 to $1,000,000	$	2,855.000	For the first $500k+$4.25 for each add'l $1k
Building	Building permit fee $1,000,001 and up	$	4,955.000	For the first $1M+$2.75 for each add'l $1k
Building	Commercial			65% of the building permit fee
Building	Residential			30% of the building permit fee
Building	Residential demolition	$	22.000	
Building	Commercial demolition	$	42.000	
Building	Moving	$	42.000	
Building	Swimming pool	$	50.000	
Building	Roofing/re-roofing	$	50.000	

Building	Re-inspection	$	50.000	
Building	Inspections for which no fee is specified	$	42.000	Min 1/2 hour
Building	Inspection outside of business hours	$	42.000	Min 2 hours
Building	Stamping duplicate plan set	$	22.000	
Building	Additional plan review required by changes	$	50.000	
Building	Temporary certificate of occupancy, potential refund	$	1,000.000	
Building	Use of outside consultant			Administrative and overhead costs
Building	Residential (1 and 2 family dwellings) 0-2,500	$	120.000	Per sq. ft. of finished and unfinished, excl. garages and covered patios
Building	Residential (1 and 2 family dwellings) 2,501-4,000	$	155.000	Per sq. ft. of finished and unfinished, excl. garages and covered patios
Building	Residential (1 and 2 family dwellings) 4,001+	$	200.000	Per sq. ft. of finished and unfinished, excl. garages and covered patios
Building	Other	$	50.000	Per sq. ft. of finished and unfinished, excl. garages and covered patios
Building	Commercial $10,000 or less	$	60.000	Plus $.02 x job value
Building	Commercial $10,000-$100,000	$	260.000	Plus $.01 x job value
Building	Commercial $100,001+	$	1,160.000	Plus $.005 x job value
Building	Requested inspections	$	42.000	Per hour, 1/2 hour min
Building	Re-inspection	$	50.000	
Building	Plan check fee	$	42.000	Per hour, 1/2 hour min
Building	Small work permit (<$500)	$	10.000	
Building	First violation	$	100.000	Greater of this or double the required permit fee
Building	Second violation	$	250.000	Greater of this or double the required permit fee
Building	Third violation	$	500.000	Greater of this or double the required permit fee
Building	Fourth and subsequent	$	1,000.000	Greater of this or double the required permit fee
Building	Electrical permit renewal	$	40.000	
Code Enforcement	Parking tickets	$	35.000	
Code Enforcement	Parking tickets if not paid within 3 days	$	50.000	
Code Enforcement	Fines not paid within 45 days	$	25.000	In addition to parking ticket of $35 and $75
Code Enforcement	Weed/rubbish violations first violation	$	100.000	
Code Enforcement	Weed/rubbish violations second violation	$	200.000	
Code Enforcement	Weed/rubbish violations third and subsequent violations	$	300.000	

Code Enforcement	Watering violations through stage 2 first violation	$	40.000	
Code Enforcement	Watering violations through stage 2 second violation	$	80.000	
Code Enforcement	Watering violations through stage 2, third and subsequent violations	$	120.000	
Code Enforcement	Watering violations through stage 3 first violation	$	80.000	
Code Enforcement	Watering violations through stage 3 second violation	$	160.000	
Code Enforcement	Watering violations through stage 3 third and subsequent violations	$	240.000	
Code Enforcement	Animal permits small animal	$	2.000	
Code Enforcement	Animal permits large animal	$	5.000	
Code Enforcement	Duplicate dog tags	$	1.000	
Code Enforcement	Kennel fees	$	100.000	Annual
Code Enforcement	Vehicles, equipment, prohibited on property 1st violation	$	100.000	
Code Enforcement	Vehicles, equipment, prohibited on property 2nd violation	$	200.000	
Code Enforcement	Vehicles, equipment, prohibited on property 3rd and subsequent violations	$	300.000	
Engineering	Right-of-way permits	$	50.000	
Engineering	Right-of-way permits, outside of time frame	$	15.000	Per day
Engineering	Improvement reimbursement application	$	200.000	
Engineering	Improvement reimbursement per lot	$	10.000	
Engineering	Improvement reimbursement per lot, > than 200			Cost
Engineering	Construction preliminary plat review	$	50.000	
Engineering	Construction preliminary plat review	$	10.000	Per lot
Engineering	Construction final plat review	$	50.000	
Engineering	Construction final plat review	$	10.000	Per lot
Engineering	Construction paving plan review	$	75.000	
Engineering	Construction paving plan review	$	10.000	Per lot/tract
Engineering	Construction paving plan 3rd review	$	5.000	Per lot/tract
Engineering	Construction water plan review	$	50.000	
Engineering	Construction water plan review	$	7.000	Per lot/tract
Engineering	Construction water plan 3rd review	$	7.000	Per lot/tract
Engineering	Construction sanitary plan review	$	50.000	
Engineering	Construction sanitary plan review	$	7.000	Per lot/tract

Engineering	Construction sanitary plan 3rd review	$	7.000	Per lot/tract
Engineering	Construction commercial condo and shopping center		65.00%	Of building permit plan check fee
Engineering	Construction inspection fee	$	500.000	
Engineering	Construction inspection fee	$	25.000	Per lot/tract
Fire	Twin Falls fire district	$	550,000.000	
Fire	Firework stands	$	50.000	
Fire	Firework displays	$	125.000	
Fire	Dangerous firework permits	$	125.000	
Fire	Safe & sane firework application	$	25.000	
Fire	Inspection of temporary firework stand	$	25.000	
Fire	Temporary fireworks storage	$	100.000	
Fire	Daycare inspections	$	25.000	
Fire	Fuel storage new installation	$	120.000	Inspections for above ground storage tanks
Fire	Fuel storage new installation above ground, under 1,100 gallons	$	50.000	
Fire	Fuel storage alter, modify, repair existing tank	$	50.000	
Fire	Fuel storage remove, abandon, place out of service	$	25.000	
Fire	Blasting agents	$	25.000	
Fire	Blasting explosives	$	25.000	
Fire	Blasting bulk storage permit	$	100.000	
Fire	Tent structure	$	50.000	Over 400 sq. ft. or for an awning
Fire	Fire inspection reporting fee residential	$	30.000	Single family dwellings, duplexes, townhomes, outbuildings, and similar
Fire	Fire inspection reporting fee outbuildings and residential up to 3,000 sq ft	$	75.000	
Fire	Fire inspection reporting fee outbuildings and residential 3,001 to 4,500	$	150.000	
Fire	Fire inspection reporting fee outbuildings and residential 4,500+	$	300.000	Plus $50 for each add'l 1k sq. ft., max $500
Fire	Fire inspection reporting fee commercial			Multi-family dwellings (3 or more), businesses, industrial, manufacturing, and similar
Fire	Fire inspection reporting fee no fire sprinkler system	$	150.000	Or .003 x project value (whichever is greater), max $1,500
General	Card room license fee	$	10.000	Each table

General	Auctioneer's license	$	25.000	Annual
General	Jewelry auction sale permit	$	25.000	
General	Termination of beer license, consumed off premise		25%	Bottle or canned beer only, % of license fee
General	Termination of beer license, consumed on premise		75%	Bottle or canned beer only, % of license fee
General	Beer license	$	200.000	Draught beer and bottled or canned beer annual
General	Wine license	$	200.000	Per retail license and each wine by the drink, annual
General	Proposed wine application	$	50.000	Investigation and expense
General	Proposed wine application transfer	$	50.000	Investigation and expense
General	Sound truck license	$	5.000	Per month
General	Sound truck license	$	20.000	Annual
General	Solicitor's fee	$	25.000	Three months
General	Solicitor's bond	$	500.000	
General	Going out of business license	$	25.000	
General	Alcohol permit	$	20.000	Per day
General	Towing and storing (initial day)	$	4.000	Per day
General	Towing and storing (subsequent days)	$	1.000	Per day
General	Burglar alarm systems 3rd false alarm	$	25.000	
General	Burglar alarm systems 4th false alarm	$	50.000	
General	Burglar alarm systems 5th false alarm	$	75.000	
General	Burglar alarm systems 6 and more	$	100.000	
General	Cutting a curb permit	$	10.000	
General	Bench permit	$	50.000	
General	Tree service license	$	25.000	
General	Airport violations	$	300.000	
General	Traffic violation	$	100.000	
General	Stopping, standing, parking violation, paid in 3 days	$	35.000	
General	Stopping, standing, parking violation, paid > 3 days	$	50.000	
General	Parade application	$	25.000	
Impact Fee	Impact Fee - Fire Residential	$	694.000	Per dwelling unit
Impact Fee	Impact Fee - Fire Non-Residential	$	0.350	Per sq. ft.
Impact Fee	Impact Fee - Police Residential	$	312.000	Per dwelling unit
Impact Fee	Impact Fee - Police Non-Residential	$	0.160	Per sq. ft.
Impact Fee	Impact Fee - Parks Residential	$	644.000	Per dwelling unit
Impact Fee	Impact Fee - Street Single-family	$	550.000	Per dwelling unit

Impact Fee	Impact Fee - Street Multi-family	$	361.000	Per dwelling unit
Impact Fee	Impact Fee - Street Retail	$	2.630	Per sq. ft.
Impact Fee	Impact Fee - Street Office	$	0.810	Per sq. ft.
Impact Fee	Impact Fee - Street Industrial	$	0.580	Per sq. ft.
Impact Fee	Impact Fee - Street Institutional	$	0.160	Per sq. ft.
General	Cost of disk	$	10.000	
General	Copies per page	$	0.200	Per page over 100
Golf	Adult single	$	540.000	
Golf	Adult couple	$	800.000	
Golf	Senior single	$	470.000	
Golf	Senior couple	$	700.000	
Golf	Each additional child	$	70.000	
Golf	Corporate up to 50 employees	$	5,000.000	Plus $100 for each add'l employee
Golf	Corporate up to 50 employees including spouses	$	7,500.000	Plus $150 for each add'l employee
Golf	College	$	315.000	
Golf	Junior	$	160.000	
Golf	Non-Resident	$	33.500	
Golf	Cart fees stored cart	$	265.000	
Golf	Cart fees haul on cart	$	185.000	
Golf	Cart fees locker	$	40.000	
Golf	Punch card - 10 rounds 9 holes	$	120.000	
Golf	Punch card - 10 rounds 18 holes	$	150.000	
Golf	Adult/senior 9 holes	$	16.000	
Golf	Adult/senior 18 holes	$	24.000	
Golf	Junior	$	10.000	
Golf	Specials twilight/rainy/windy	$	16.000	
Golf	Specials winter (nov-jan)	$	10.000	
Parks	Motorized vehicles other than buses	$	5.000	Per day
Parks	Motorized vehicles buses	$	20.000	Per day
Parks	Motorized vehicles season pass	$	25.000	Per vehicle
Parks	Motorized vehicles coupon book	$	30.000	20 coupons
Parks	City Park rental (full day)	$	600.000	Per day
Parks	City Park rental (half day)	$	300.000	Per half day
Parks	Band shell rental (initial day)	$	75.000	Per day

Parks	Band shell rental (subsequent days)	$	40.000	Per day
Parks	PA system rental	$	15.000	Per day
Parks	Electrical outlets - all	$	50.000	Per day
Parks	Electrical outlet - one	$	5.000	Per day, per outlet
Parks	Trash removal (over 500 people, over 3 hours)	$	20.000	Per hour for one employee
Parks	Trash removal (over 750 people, over 3 hours)	$	40.000	Per hour for two employees
Parks	Neighborhood park rental (half day)	$	125.000	Per half day
Parks	Neighborhood park rental (full day)	$	250.000	Per day
Parks	Shelter rental	$	25.000	5 hours
Parks	Table rental	$	10.000	5 hours
Parks	Softball/baseball tournaments (half day)	$	25.000	Per half day
Parks	Softball/baseball tournaments (full day)	$	50.000	Per day
Parks	Field preparation	$	25.000	Per field
Parks	Tennis court rental	$	2.000	Per hour, per court
Planning & Zoning	Annexation	$	200.000	
Planning & Zoning	Appeal or Readvertisement at applicant's request	$	50.000	
Planning & Zoning	Comprehensive Plan Amendment	$	150.000	
Planning & Zoning	Investigation fee			Cost of investigation + cost of permit required
Planning & Zoning	Non-Conforming Building Expansion permit	$	50.000	
Planning & Zoning	Publication costs			Publication costs
Planning & Zoning	Rezone with PUD/ZDA	$	215.000	
Planning & Zoning	Rezone without PUD/ZDA	$	180.000	
Planning & Zoning	Sign - Impound Recovery Fee	$	25.000	
Planning & Zoning	Sign - Permanent with inspection	$	100.000	
Planning & Zoning	Sign - Permanent without inspection	$	50.000	
Planning & Zoning	Sign - Temporary	$	25.000	Per Sign; Per Instance
Planning & Zoning	Sign - Temporary: for non-profit & non-commercial	$	-	
Planning & Zoning	Special Use Permit	$	50.000	
Planning & Zoning	Vacation	$	250.000	
Planning & Zoning	Variance	$	110.000	
Planning & Zoning	Zoning Title Amendment	$	200.000	
Police	Private security service license employee (new)	$	50.000	
Police	Private security service license employee application	$	25.000	

Police	Private security service license employee prints	$	33.250	
Police	Private security service license employee renewal	$	15.000	
Police	Private security service license business (new)	$	50.000	
Police	Private security service license business renewal	$	15.000	
Police	Private security service license employee 3rd year	$	50.000	
Police	Private security service license employee 3rd year license	$	15.000	
Police	Private security service license employee 3rd year prints	$	33.250	
Police	Pawnshops, brokers, secondhand dealers license	$	500.000	Annual
Police	Pawnshops, brokers, secondhand dealers license	$	250.000	Semi-annual
Police	Pawnshops, brokers, secondhand dealers license	$	50.000	Dealers that purchase < 10 goods per month
Police	Pawnshops, brokers, secondhand dealers violation	$	300.000	
Police	Pawnshops employee (new/renew)	$	33.250	
Police	Pawnshops employee fingerprint	$	10.000	
Police	transient vendor FBI fingerprint license	$	43.250	
Police	Fingerprinting services	$	10.000	For 2
Police	Special Event Permit	$	25.000	
Police	Public Records Requests Labor Charge			Labor cost when over 2 hours
Pool	Daily admissions 2 years & under (with paying adult)	$	-	
Pool	Daily admissions 3-11 years	$	3.000	
Pool	Daily admissions 12-17 years	$	4.000	
Pool	Daily admissions 18-59 years	$	5.000	
Pool	Daily admissions 60 years & older	$	4.000	
Pool	Punch passes 3-11 years	$	45.000	
Pool	Punch passes 12-17 years	$	60.000	
Pool	Punch passes 18-59 years	$	75.000	
Pool	Punch passes 60 years & older	$	60.000	
Pool	Monthly passes single TF	$	27.000	
Pool	Monthly passes single non TF	$	32.000	
Pool	Monthly passes family TF	$	47.000	
Pool	Monthly passes family non TF	$	52.000	
Pool	Monthly passes 60 & older (TF)	$	24.000	
Pool	Monthly passes 60 & older (non TF)	$	29.000	

Pool	Annual passes single TF	$	270.000
Pool	Annual passes single non TF	$	270.000
Pool	Annual passes family TF	$	470.000
Pool	Annual passes family non TF	$	520.000
Pool	Annual passes 60 & older (TF)	$	240.000
Pool	Annual passes 60 & older (non TF)	$	290.000
Pool	Summer passes family TF	$	140.000
Pool	Summer passes family non TF	$	155.000
Pool	Summer passes 60 & older (TF)	$	80.000
Pool	Summer passes 60 & older (non TF)	$	95.000
Pool	Summer passes high school (non TF)	$	95.000
Pool	30 day passes family TF	$	62.000
Pool	30 day passes family non TF	$	67.000
Pool	30 day passes single TF	$	42.000
Pool	30 day passes single non TF	$	47.000
Pool	30 day passes 60 & older (TF)	$	39.000
Pool	30 day passes 60 & older (non TF)	$	44.000
Pool	CSI Rec Center - month only family TF	$	35.000
Pool	CSI Rec Center - month only family non TF	$	39.000
Pool	CSI Rec Center - month only single TF	$	20.000
Pool	CSI Rec Center - month only single non TF	$	24.000
Pool	CSI Rec Center - month only 60 & older (TF)	$	18.000
Pool	CSI Rec Center - month only 60 & older (non TF)	$	22.000
Pool	Lifeguard class pass holder	$	150.000
Pool	Lifeguard class non-pass holder	$	200.000
Pool	Lifeguard class with waterfront pass holder	$	200.000
Pool	Lifeguard class with waterfront non-pass holder	$	250.000
Pool	Lifeguard class Recertification pass holder	$	75.000
Pool	Lifeguard class Recertification non-pass holder	$	100.000
Pool	Water safety instructor pass holder	$	150.000
Pool	Water safety instructor non-pass holder	$	200.000
Pool	Lifeguard instructor pass holder	$	200.000
Pool	Lifeguard instructor non-pass holder	$	250.000
Pool	Pool rentals (per hour) 1-100 people	$	125.000

Pool	Pool rentals (per hour) 101-300 people	$	20.000	Each add'l 25
Pool	Pool rentals (per hour) 301-500 people	$	10.000	Each add'l 25
Pool	Swim meet rental winter	$	650.000	
Pool	Swim meet rental summer	$	1,000.000	
Pool	Lane rental	$	25.000	
Pool	Youth aquatic pass holder	$	25.000	
Pool	Youth aquatic non-pass holder	$	35.000	
Pool	Water aerobic pass holder	$	25.000	
Pool	Water aerobic non-pass holder	$	45.000	
Pool	300 Mile swim club pass holder	$	10.000	
Pool	300 Mile swim club non-pass holder	$	20.000	
Pool	Hurricanes year around pass holder	$	45.000	
Pool	Hurricanes year around non-pass holder	$	65.000	
Pool	Hurricanes summer pass holder	$	85.000	
Pool	Hurricanes summer non-pass holder	$	115.000	
Pool	Private swim lessons pass holder	$	70.000	
Pool	Private swim lessons non-pass holder	$	90.000	
Pool	Water babies pass holder	$	15.000	
Pool	Water babies non-pass holder	$	25.000	
Pool	Birthday party	$	75.000	
Pool	Kayak day	$	10.000	
Recreation	Youth sports in city	$	28.620	
Recreation	Youth sports out city	$	49.820	
Recreation	Adult league night use (6pm-11pm)	$	84.800	
Recreation	Adult league daytime (max 5 hours)	$	63.300	
Recreation	Tournament fees full day (> 6 hours)	$	53.000	
Recreation	Tournament fees half day (< 6 hours)	$	26.500	
Recreation	Tournament fees field preparation	$	37.100	
Recreation	Tournament fees hour cost of crew	$	31.800	
Recreation	Youth fees for league (non-city) day (max 5 hours)	$	42.400	
Recreation	Youth fees for league (non-city) night (5pm-11pm)	$	53.000	
Recreation	Youth fees for league (non-city) Cal Ripken partner	$	31.800	
Utility Billing	Fill station	$	11.730	$150.00 key deposit; then regular usage rates
Utility Billing	Fees for hydrant meters	$	100.000	

Utility Billing	Wastewater connection application general permit	$	15.000	Processing the application
Utility Billing	Wastewater connection application industrial			Established by the City Council
Utility Billing	Wastewater connection application municipal permit			Established by the City Council
Utility Billing	Sewer service connection inspection fee	$	90.000	Inspection of sewer service connection to main line
Utility Billing	Wastewater capacity fees			Connection to the WWTS
Utility Billing	Single family	$	512.540	
Utility Billing	Duplexes	$	408.470	Per dwelling unit
Utility Billing	Mobile home	$	303.270	Per dwelling unit
Utility Billing	Apartments	$	408.470	Per dwelling unit
Utility Billing	Commercial, institution, and industrial capacity fee			Based on annual flows and strengths
Utility Billing	Flow	$	3.411	Per 1,000 gallons
Utility Billing	Biological Oxygen Demand (BOD)	$	1.356	Per pound
Utility Billing	Total Suspended Solids (TSS)	$	1.376	Per pound
Utility Billing	Wastewater user charges group 1 - residential - single family			Use of wastewater collection and treatment system
Utility Billing	Wastewater user charges monthly	$	22.872	Use of wastewater collection and treatment system
Utility Billing	Usage	$	0.601	Per thousand gallons of metered water usage for the first 12,000 gallons used each month
Utility Billing	Group 1 - residential - multi-family including duplexes, apartments, and mobile home parks			Use of the wastewater collection and treatment system
Utility Billing	Group 1 monthly	$	18.542	Per dwelling unit
Utility Billing	Group 1 capital construction fee	$	2.235	Per month
Utility Billing	Group II - Commercial - office buildings, hotels/motels (without restaurants), retail & wholesale (non-food), warehousing and light manufacturing, bars (without restaurants), car washes, laundromats, repair shops and gas stations			Use of the wastewater collection and treatment system
Utility Billing	Group II monthly	$	22.872	
Utility Billing	Group II usage	$	1.477	Per 1,000 gallons
Utility Billing	Group III - Commercial - hotels/motels (with restaurants), markets (including meat and produce), restaurants, bakeries (wholesale) and mortuaries			Use of the wastewater collection and treatment system
Utility Billing	Group III monthly	$	22.872	
Utility Billing	Group III usage	$	3.248	Per 1,000 gallons

Utility Billing	Group IV - Institutional - churches, hospitals, convalescent hospitals, elementary schools, high schools and colleges with the exception of elementary and other public schools			Use of the wastewater collection and treatment system
Utility Billing	Group IV churches, hospitals, convalescent hospitals			
Utility Billing	Group IV churches monthly	$	22.872	
Utility Billing	Group IV usage	$	1.513	Per 1,000 gallons
Utility Billing	Group IV elementary schools	$	0.360	Per pupil, but not < $22.872 per month
Utility Billing	Group IV other schools	$	0.654	Per pupil, but not < $22.872 per month
Utility Billing	Wastewater flow measuring device			User's expense for separate meter
Utility Billing	Group V - industrial - all large volume and industrial process waste dischargers			Use of the wastewater collection and treatment system
Utility Billing	Group V monthly	$	22.872	
Utility Billing	Group V usage (flow)	$	0.601	Per 1,000 gallons
Utility Billing	Group V Biological Oxygen Demand (BOD)	$	0.266	Per pound
Utility Billing	Group V Total Suspended Solids (TSS)	$	0.261	Per pound
Utility Billing	Group VI - City of Kimberly			Use of wastewater collection and treatment system
Utility Billing	Group VI monthly	$	22.872	
Utility Billing	Group VI usage	$	0.601	Per 1,000 gallons
Utility Billing	Group VI Biological Oxygen Demand (BOD)	$	0.266	Per pound
Utility Billing	Group VI Total Suspended Solids (TSS)	$	0.261	Per pound
Utility Billing	Group VI capital recovery charge	$	1,040.279	Per month
Utility Billing	Permit tap fee			Connections to dry lines platted after April 7, 2014
Utility Billing	Permit tap fee 1 inch	$	55.350	
Utility Billing	Permit tap fee 1 1/2 inch	$	55.350	
Utility Billing	Permit tap fee 2 inch	$	55.350	
Utility Billing	Permit tap fee > 2 inch			Determined by City Engineer
Utility Billing	Main Line Connection Fee			Connections to live water mains
Utility Billing	Main line 1 inch tap and corporation stop	$	150.000	
Utility Billing	Main line 1 1/2 inch tap and corporation stop	$	150.000	
Utility Billing	Main line 2 inch tap and corporation stop	$	150.000	
Utility Billing	Main line 4 inch	$	1,233.990	
Utility Billing	Main line 6 inch	$	1,395.700	
Utility Billing	Main line 8 inch	$	1,863.470	

Utility Billing	Main line 10 inch	$	2,635.120	
Utility Billing	Main line 12 inch	$	4,069.890	
Utility Billing	Service line installation fee			Connections to live water mains and intended for the single dwelling home owner, not for developers of multiple lot subdivisions
Utility Billing	Service line 1 inch	$	1,935.000	
Utility Billing	Service line 1 1/2 inch	$	2,930.000	
Utility Billing	Service line 2 inch	$	3,412.000	
Utility Billing	Service line > 2 inch			Determined by City Engineer
Utility Billing	Meter fee			
Utility Billing	Meter fee 1 inch	$	322.270	
Utility Billing	Meter fee 1 1/2 inch	$	612.860	
Utility Billing	Meter fee 2 inch	$	820.430	
Utility Billing	Meter fee > 2 inch			Determined by City Engineer
Utility Billing	Nonstandard permit			Determined by City Engineer
Utility Billing	Nonstandard service			Determined by City Engineer
Utility Billing	Rock excavation			Determined by the Water Superintendent
Utility Billing	Incidental costs			Determined by the Water Superintendent
Utility Billing	Meter turn-on service (new service)	$	10.000	Processing the application and turning on water at existing meter each time the water is turned on
Utility Billing	Service fee - after hours (repairs, on/off, etc)	$	80.000	Not for closing accounts
Utility Billing	Water meter tampering fine	$	200.000	
Utility Billing	Modeling fee	$	200.000	Spot check for static water pressure and fire flow
Utility Billing	Larger water models requiring infrastructure			Determined by City Engineer
Utility Billing	User charge			Water supply
Utility Billing	Usage up to 2,000 gallons	$	11.730	
Utility Billing	3,000 to 150,000	$	1.862	Per thousand gallons
Utility Billing	151,000 to 10,000,000	$	0.841	Per thousand gallons
Utility Billing	>10,001,000	$	0.639	Per thousand gallons
Utility Billing	Mobile Home parks, trailer parks, trailer & tourist camps			Charged in accordance with the standard Ind. residents rates, every 2 spaces for living unit parking shall be defined as the equivalent of 1 ind residence
Utility Billing	Annual debt service payment	$	10.750	Mandated arsenic compliance per month

Utility Billing	Processing fee	$	6.819	Per month, on "only PI" accounts; ie no potable water connection at the address
Utility Billing	Residential property per square foot	$	0.002162526	Per sq. ft.
Utility Billing	Residential property not receiving shoulder water	$	0.001838147	Per sq. ft.
Utility Billing	Commercial property	$	0.002162526	20% of size in square feet
Utility Billing	Relocation of PI service	$	160.000	
Utility Billing	Commercial class-user relief - sewer charges			Determined by the City Manager or designated rep.
Utility Billing	Single family residential			Garbage and recycling
Utility Billing	Single family residential 95-gallon cart	$	19.060	
Utility Billing	Single family residential 65-gallon cart	$	16.780	
Utility Billing	Single family residential 35-gallon cart	$	14.460	
Utility Billing	Multi-dwellings			Garbage and recycling
Utility Billing	Multi-dwellings 95-gallon cart	$	19.060	
Utility Billing	Multi-dwellings 65-gallon cart	$	16.780	
Utility Billing	Multi-dwellings 35-gallon cart	$	14.460	
Utility Billing	Renter deposit	$	75.000	
Utility Billing	Delinquent accounts		12.00%	30 days after the date on the billing, per annum, minimum charge of $.50
Utility Billing	Returned check fees	$	20.000	